



SIMPSON AND ASHLAND PARISH COUNCIL

To: The Chair and Members of Simpson and Ashland Parish Council

Date: Monday 2nd August 2021

Dear Councillor,

You are summoned to attend a meeting of the **Full Council** to be held on **Monday 2nd August 2021 at 8.00pm** when the business set out in the following agenda will be transacted.

Katherine Harmsworth
Clerk to Simpson & Ashland Parish Council
clerk@simpsonashland-pc.gov.uk
07597304054

AGENDA

- 210801 Welcome, Introductions and Apologies for Absence**
- 210802 Declarations of Interest**
- 210803 Minutes of Last Meeting**
- 210804 Open discussion** - To hear and respond to issues and questions raised by residents.
- 210805 Finance Report and Discussion**
- 210806 Simpson Village Hall – Feasibility Study**
- 210807 Ashland Meeting Place – Update**
- 210808 Open Space – Update**
- 210809 Planning Applications**
 - (21/02111/FUL) 18 Newington Gate – Erection of a single storey rear conservatory extension. Reviewed and returned to planning with no comments to make.
 - (21/02173/FUL) 426 Simpson – Erection of a ground floor front and side extension.
 - (20/01529/FUL) Five Acres – Update on appeal process.
- 210810 Other Business –**
 - Noticeboards
 - East West Rail Consultation
 - Summer Play Activities
 - Oxford to Cambridge Arc
- 210811 To note that the next meeting of the Full Council will be held on a date to be agreed at this meeting.**

MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND
Please email clerk to advise of attendance clerk@simpsonashland-pc.gov.uk

Category	Budget	Actual 22/07/2021	EOY Projection
Income			
Precept (2% increase on 2020/21)	£ 55,297.00	£ 28,450.00	
MKC Grant income	£ 2,143.00		
Village Hall hire	£ 4,000.00	£ -	
VAT reclaim	£ 1,500.00	£0.00	
Other	£ -	£ 2,200.00	
Total income	£ 62,940.00	£ 30,650.00	

VAT Claim in progress
Grant towards AMP from Guinness

Expenditure			
Admin and expenses	£2,000.00	£ 151.45	
ICT	£1,000.00	£ 319.77	
Audit	£750.00	£ 180.00	
Dog bin cleaning	£2,200.00	464.84	
Insurance	£1,800.00	£ 849.89	
Memberships/Subs	£450.00	£ 394.11	
Newsletter	£2,500.00	£ 541.40	
Salaries	£18,000.00	£ 1,953.21	
Community Involvement Resource	£1,000.00	£ -	
Climate Change Initiatives	£3,000.00	£ -	
Community events	£4,000.00	£ -	
Community projects	£4,000.00	£ -	
Youth Focussed Activities	£4,000.00	£ -	
Village Hall maintenance	£3,000.00	£ 1,750.00	
Village Hall utilities	£2,800.00	£ 461.37	
Meeting Place Maintenance	£1,000.00	£ -	
Meeting Place Utilities	£2,000.00	£ -	
Devolved Services		£ -	
Grants	£3,300.00	£ 200.00	
Purchase of asset	£2,000.00	£ -	
Ashland Meeting Place Costs		£ 5,987.51	
Total expenses	£ 58,800.00	£ 13,253.55	

Currently £197 in credit on electricity bill.

Surplus/Deficit	£ 4,140.00		£ -
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Contribution to devolution

Reserves	Actual 22/07/2021
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Bank accounts	£ 231,197.75
Current account	80,253.02
Savings account	79,692.90
S106	71,251.83

Earmarked reserves	
Devolved services	£54,611.00
Village Hall maintenance	£10,000.00
Election costs	£5,000.00

Operational float	£17,000.00
Ashland meeting place costs	£118,871.62
	£205,482.62

General reserves	£ 25,715.13
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Payments List – 1/06/2021 – 22/07/2021

10/06/2021	EE Broadband	£	33.44	£	84,220.53	VH utilities
16/06/2021	CN and YP Davies (Audit Fee)	£	180.00	£	84,040.53	Audit
17/06/2021	DNH Contracts	£	103.30	£	83,937.23	Dog Bin Emptying
17/06/2021	Grindley Architects (Simpson VH Study)	£	1,750.00	£	82,187.23	VH maintenance
21/06/2021	BALC	£	30.00	£	82,157.23	Memberships/Subs
21/06/2021	British Gas	£	71.24	£	82,085.99	VH utilities
22/06/2021	Fasthosts	£	12.00	£	82,073.99	ICT
22/06/2021	British Gas	£	45.27	£	82,028.72	VH utilities
23/06/2021	Tesco Mobile Top Up	£	10.00	£	82,018.72	ICT
28/06/2021	CVS	£	165.57	£	81,853.15	Salaries
28/06/2021	Prontaprint	£	541.40	£	81,311.75	Newsletter
30/06/2021	DNH Contracts	£	129.12	£	81,182.63	Dog Bin Emptying
30/06/2021	SLCC (Training Webinar)	£	42.00	£	81,140.63	Admin
01/07/2021	Tesco Mobile Top Up	£	10.00	£	81,130.63	ICT
09/07/2021	Bedford & MK Waterways (Electra Boat)	£	200.00	£	80,930.63	Grant
12/07/2021	Doxzo Printing (Architects Drawings)	£	15.47	£	80,915.16	Admin
12/07/2021	EE Broadband	£	33.44	£	80,881.72	VH utilities
14/07/2021	British Gas	£	46.12	£	80,835.60	VH utilities
16/07/2021	CVS	£	411.60	£	80,424.00	Salaries
19/07/2021	SLCC (Membership for Clerk)	£	103.00	£	80,321.00	Memberships/Subs
20/07/2021	Cartridge Discount (Printer Cartridges)	£	55.98	£	80,265.02	Admin
21/07/2021	Fasthosts	£	12.00	£	80,253.02	ICT